



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de julio de 2022

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$7,999,529.39	\$-2,560,622.41	\$5,438,906.98	\$1,897,546.95	\$1,897,546.95	\$3,541,360.03
Sindicatura	\$1,393,884.50	\$-253,646.00	\$1,140,238.50	\$560,804.43	\$560,804.43	\$579,434.07
Regidurías	\$1,599,806.53	\$21,703.76	\$1,621,510.29	\$850,669.87	\$850,669.87	\$770,840.42
Secretaría del Ayuntamiento	\$375,141.00	\$-22,337.40	\$352,803.60	\$216,696.78	\$216,696.78	\$136,106.82
Contraloría Interna	\$657,394.00	\$-90,500.99	\$566,893.01	\$349,060.37	\$349,060.37	\$217,832.64
Organismos Auxiliares	\$513,714.00	\$-30,313.00	\$483,401.00	\$264,946.07	\$264,946.07	\$218,454.93
Servicios Generales	\$3,102,157.78	\$-291,205.73	\$2,810,952.05	\$1,670,254.78	\$1,670,254.78	\$1,140,697.27
Instituto de la Mujer	\$311,058.30	\$80,000.00	\$391,058.30	\$182,259.04	\$182,259.04	\$208,799.26
Agropecuario	\$289,849.69	\$-64,725.00	\$225,124.69	\$129,714.21	\$129,714.21	\$95,410.48
Desarrollo Social	\$108,350.00	\$99,340.00	\$207,690.00	\$143,164.99	\$143,164.99	\$64,525.01
Servicios Públicos	\$6,790,958.00	\$-588,243.61	\$6,202,714.39	\$4,665,211.66	\$4,665,211.66	\$1,537,502.73
Educación	\$466,817.20	\$-121,761.20	\$345,056.00	\$199,511.00	\$199,511.00	\$145,545.00
Dif	\$1,355,851.68	\$278,164.97	\$1,634,016.65	\$1,156,108.52	\$1,156,108.52	\$477,908.13
Registro Civil	\$396,968.74	\$-55,310.87	\$341,657.87	\$191,777.37	\$191,777.37	\$149,880.50
Dirección de Obras Públicas	\$30,099,901.22	\$17,435,889.12	\$47,535,790.34	\$16,647,429.09	\$16,647,429.09	\$30,888,361.25
Policia Municipal Preventiva	\$6,799,977.00	\$-6,666,034.30	\$133,942.70	\$98,977.03	\$98,977.03	\$34,965.67
Tesorería	\$6,537,384.22	\$-1,018,602.71	\$5,518,781.51	\$2,032,570.07	\$2,032,570.07	\$3,486,211.44
Catastro	\$540,692.47	\$-86,436.87	\$454,255.60	\$243,274.75	\$243,274.75	\$210,980.85
Total del Gasto	\$69,339,435.72	\$6,065,357.76	\$75,404,793.48	\$31,499,976.98	\$31,499,976.98	\$43,904,816.50



ESTADOS UNIDOS MEXICANOS

PRESIDENCIA
Ayuntamiento
L.I.A. Ernesto Ruiz Garcia
Presidente Municipal
Chocamán, Ver.

ESTADOS UNIDOS MEXICANOS

SINDICATURA
Ayuntamiento
Sindica Municipal
Constitucional de
Chocamán, Ver.

ESTADOS UNIDOS MEXICANOS

REGIDOR
Ayuntamiento
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025

ESTADOS UNIDOS MEXICANOS

TESORERIA
H. Ayuntamiento
Constitucional de
Chocamán, Ver.
2022-2025